

Fiscal Year Monthly Occupancy Tax Comparison (Gross)							
						\$ Change from Previous Year	% Change from Previous Year
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
July	\$369,695.58	\$367,752.94	\$388,684.72	\$345,170.63	\$393,513.41	\$48,342.78	14.01%
Canton	\$26,879.79	\$19,497.12	\$25,455.96	\$23,596.53	\$26,100.81	\$2,504.28	10.61%
Clyde	\$12,404.07	\$19,607.12	\$21,166.77	\$23,515.31	\$35,313.69	\$11,798.38	50.17%
Lake Junaluska	\$39,626.65	\$40,797.83	\$43,022.88	\$41,873.31	\$41,736.97	(\$136.34)	-0.33%
Maggie Valley	\$177,268.47	\$170,417.23	\$175,808.74	\$141,219.00	\$170,303.38	\$29,084.38	20.60%
Waynesville	\$113,516.60	\$117,433.64	\$123,230.37	\$114,966.48	\$120,058.56	\$5,092.08	4.43%
August	\$278,678.56	\$305,809.64	\$323,963.71	\$297,964.84	\$313,415.56	\$15,450.72	5.19%
Canton	\$21,871.08	\$28,032.84	\$23,336.22	\$15,660.89	\$20,732.36	\$5,071.47	32.38%
Clyde	\$12,041.72	\$17,010.14	\$17,041.81	\$15,899.06	\$21,560.68	\$5,661.62	35.61%
Lake Junaluska	\$23,659.93	\$26,325.12	\$27,008.34	\$30,155.08	\$25,543.65	(\$4,611.43)	-15.29%
Maggie Valley	\$126,942.01	\$126,475.88	\$143,722.74	\$114,187.66	\$130,260.14	\$16,072.48	14.08%
Waynesville	\$94,163.82	\$107,965.66	\$112,854.60	\$122,062.15	\$115,318.73	(\$6,743.42)	-5.52%
September	\$300,578.84	\$309,562.65	\$225,130.03	\$291,781.25			
Canton	\$24,268.90	\$20,707.64	\$10,569.43	\$24,332.40			
Clyde	\$19,558.11	\$16,975.34	\$11,812.43	\$16,046.25			
Lake Junaluska	\$29,171.45	\$28,818.89	\$24,685.05	\$30,700.23			
Maggie Valley	\$130,740.68	\$135,273.39	\$95,390.88	\$117,638.93			
Waynesville	\$96,839.70	\$107,787.39	\$82,672.24	\$103,063.44			
October	\$379,422.94	\$403,324.69	\$228,808.59	\$405,197.50			
Canton	\$28,986.01	\$27,962.64	\$12,417.99	27317.56			
Clyde	\$18,567.11	\$24,050.80	\$1,011.44	26947.01			
Lake Junaluska	\$34,681.85	\$37,520.80	\$46,052.87	39092.08			
Maggie Valley	\$176,221.04	\$181,249.41	\$96,673.36	170694.63			
Waynesville	\$120,966.93	\$132,541.04	\$72,652.93	141146.22			
November	\$236,691.92	\$244,378.03	\$235,377.74	\$259,778.11			
Canton	\$19,998.00	\$15,700.17	\$8,310.87	\$16,709.06			
Clyde	\$13,324.83	\$19,335.14	\$10,600.83	\$21,720.71			
Lake Junaluska	\$15,061.93	\$16,548.77	\$27,879.84	\$19,625.68			
Maggie Valley	\$104,245.28	\$101,699.89	\$102,616.10	\$100,696.81			
Waynesville	\$84,061.88	\$91,094.06	\$85,970.10	\$101,025.85			
December	\$191,659.98	\$199,043.88	\$204,924.68	\$222,765.65			
Canton	\$14,733.48	\$16,917.24	\$18,943.07	\$15,239.85			
Clyde	\$11,658.41	\$16,880.86	\$12,415.73	\$18,462.91			
Lake Junaluska	\$13,268.85	\$11,442.78	\$16,663.99	\$11,455.30			
Maggie Valley	\$91,738.20	\$96,321.10	\$102,099.33	\$97,847.37			
Waynesville	\$60,261.04	\$57,481.90	\$54,802.56	\$79,760.22			
January	\$184,467.69	\$186,374.80	\$201,802.09	\$162,893.11			
Canton	\$15,055.47	\$20,320.83	\$15,212.14	\$13,623.75			
Clyde	\$17,470.28	\$16,150.10	\$11,492.80	\$14,514.62			
Lake Junaluska	\$13,371.82	\$8,856.70	\$15,684.34	\$5,952.10			
Maggie Valley	\$84,230.59	\$86,145.46	\$98,739.45	\$73,493.67			
Waynesville	\$54,339.53	\$54,901.71	\$60,673.36	\$55,308.97			
February	\$162,325.68	\$171,592.82	\$167,308.30	\$165,420.70			
Canton	\$13,852.03	\$17,963.11	\$14,973.41	\$13,621.36			
Clyde	\$15,802.06	\$13,965.94	\$10,246.79	\$13,826.42			
Lake Junaluska	\$13,240.97	\$11,140.80	\$7,753.81	\$9,591.11			
Maggie Valley	\$71,592.00	\$78,844.03	\$77,469.39	\$70,314.01			
Waynesville	\$47,838.62	\$49,678.94	\$56,864.90	\$58,067.80			
March	\$168,067.49	\$211,448.41	\$182,523.15	\$198,551.83			
Canton	\$19,106.54	\$20,266.92	\$16,762.40	16464.39			
Clyde	\$15,154.29	\$19,672.69	\$12,889.35	18609.86			
Lake Junaluska	\$11,528.51	\$13,510.97	\$19,478.05	13489.64			
Maggie Valley	\$69,112.76	\$84,011.37	\$63,363.34	70051.91			
Waynesville	\$53,165.39	\$73,986.46	\$70,030.01	79936.03			
April	\$203,478.94	\$235,196.31	\$204,861.17	\$250,047.46			
Canton	\$17,209.27	\$21,361.43	\$14,873.00	\$14,798.62			
Clyde	\$12,449.39	\$14,164.16	\$11,083.69	\$17,650.18			
Lake Junaluska	\$18,268.39	\$22,781.57	\$21,908.22	\$22,224.40			
Maggie Valley	\$85,237.87	\$91,853.89	\$80,098.71	\$102,571.62			
Waynesville	\$70,314.02	\$85,035.26	\$76,897.55	\$92,802.64			
May	\$233,113.46	\$272,736.36	\$254,929.16	\$304,867.40			
Canton	\$19,061.44	\$22,735.85	\$19,039.86	\$22,206.85			
Clyde	\$13,387.14	\$16,655.53	\$13,963.87	\$19,517.23			
Lake Junaluska	\$19,947.89	\$28,182.10	\$31,537.11	\$36,859.78			
Maggie Valley	\$97,101.82	\$109,128.39	\$96,226.37	\$114,233.06			
Waynesville	\$83,615.17	\$96,035.49	\$94,161.95	\$112,050.48			
June	\$335,302.73	\$363,645.98	\$314,593.22	\$415,008.13			
Canton	\$24,373.06	\$26,066.17	\$22,153.92	\$26,573.13			
Clyde	\$17,348.05	\$21,142.39	\$9,354.15	\$13,884.60			
Lake Junaluska	\$39,982.68	\$35,768.84	\$51,634.20	\$49,009.61			
Maggie Valley	\$147,697.81	\$156,516.31	\$120,467.96	\$173,771.14			
Waynesville	\$105,901.13	\$124,152.27	\$110,982.99	\$151,769.65			
	\$3,043,483.81	\$3,270,866.51	\$2,932,906.56	\$3,319,446.61	\$706,928.97	\$63,793.50	9.92%