

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2024-2025

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2025.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Hospitality, Gifts and Meals	543202	\$2,000.00	\$250.00	\$2,250.00
NonExpendable Office Supplies	529901	\$2,500.00	\$6,300.00	\$8,800.00
Postage - Office	532201	\$300.00	\$180.00	\$480.00
Purchases Resale	527001	\$25,000.00	\$2,750.00	\$27,750.00
Office/ Visitor Center Supplies	526001	\$3,500.00	(\$650.00)	\$2,850.00
Repair & Maintenance-Vehicle	535202	\$1,500.00	(\$1,200.00)	\$300.00
Staff Development & Education	537401	\$22,000.00	(\$1,200.00)	\$20,800.00
Travel Expense	531202	\$4,500.00	(\$2,000.00)	\$2,500.00
Telephone, Comm & Internet	532101	\$8,500.00	(\$1,680.00)	\$6,820.00
Vehicle Expense	532200	\$3,100.00	(\$2,750.00)	\$350.00
TOTAL			\$0.00	

This amendment will result in a net increase/(decrease) of \$0.00
in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
TOTAL			\$0.00	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 25th day of June, 2025

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

BA Explanation:
Adjusting individual line items within the Administrations and Operations Budget Category at year-end.