

Fiscal Year Monthly Occupancy Tax Comparison (Gross)

			% Change from Previous Year	2023-2024 thru January	% Change from Previous Year	Estimated 23-24 Collections		Proposed 24-25 Occ Revenue
	2021-2022	2022-2023						
Total	\$2,926,679.74	\$3,043,483.81	3.99%	\$2,055,883.65	5.91%	\$3,165,223.13	4%	3,100,000
						\$3,195,657.96	5%	3,150,000
						\$3,226,092.79	6%	3,200,000
Canton	\$235,343.35	\$245,395.07	4.27%	\$149,138.48	-1.75%			
Clyde	\$132,882.68	\$179,165.46	34.83%	\$130,009.50	23.79%			
Lake Junaluska	\$247,377.38	\$271,810.92	9.88%	\$170,310.89	0.87%			
Maggie Valley	\$1,386,106.48	\$1,362,128.53	-1.73%	\$897,582.36	0.70%			
Waynesville	\$924,970.11	\$984,983.83	6.49%	\$708,842.42	13.57%			
Town Percentage of Whole								
Canton	8.04%	8.06%		7.25%				
Clyde	4.54%	5.89%		6.32%				
Lake Junaluska	8.45%	8.93%		8.28%				
Maggie Valley	47.36%	44.76%		43.66%				
Waynesville	31.60%	32.36%		34.48%				