

HAYWOOD COUNTY TOURISM DEVELOPMENT AUTHORITY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2023-2024

BE IT ORDAINED by the Members of the Haywood County Tourism Development Authority that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2024.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Marketing & Sales - Research	# 538100	\$319,000.00	\$40,000.00	\$359,000.00
TOTAL			\$40,000.00	

This amendment will result in a net increase/(decrease) of \$40,000.00
in the expenditures in the General Fund.

To provide the additional revenue for the above amendment, the following revenues will be increased/(decreased) as follows:

Revenue	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Fund Balance TDA	499990	\$253,475.00	\$10,100.00	\$263,575.00
Revenue - Partnership Contribution	TBD	\$0.00	\$29,900.00	\$29,900.00
TOTAL			\$40,000.00	

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this 28th day of February, 2024.

Chair
Haywood County Tourism Development Authority

ATTEST:

Secretary to the Board

Explanation:
Addition of new revenue GL for partnership contribution funding and to account for the expense of an addendum to our DCI contract for the Pigeon River Access Plan.