

Fiscal Year Monthly Occupancy Tax Comparison (Gross)

				\$ Change from Previous Year	% of Change from Previous Year
	2021-2022	2022-2023	2023-2024		
July	\$344,159.31	\$369,695.58	\$374,553.47	\$4,857.89	1.31%
Canton	\$27,783.82	\$26,879.79	\$19,497.12	(\$7,382.67)	-27.47%
Clyde	\$15,634.79	\$12,404.07	\$19,607.12	\$7,203.05	58.07%
Lake Junaluska	\$31,226.88	\$39,626.65	\$40,797.83	\$1,171.18	2.96%
Maggie Valley	\$159,871.26	\$177,268.47	\$170,417.23	(\$6,851.24)	-3.86%
Waynesville	\$109,642.56	\$113,516.60	\$124,234.17	\$10,717.57	9.44%
August	\$283,878.91	\$278,678.56	\$312,946.44	\$34,267.88	12.30%
Canton	\$20,917.76	\$21,871.08	\$28,032.84	\$6,161.76	28.17%
Clyde	\$12,035.89	\$12,041.72	\$17,010.14	\$4,968.42	41.26%
Lake Junaluska	\$30,705.85	\$23,659.93	\$26,325.12	\$2,665.19	11.26%
Maggie Valley	\$126,823.64	\$126,942.01	\$126,475.88	(\$466.13)	-0.37%
Waynesville	\$93,395.57	\$94,163.82	\$115,102.46	\$20,938.64	22.24%
September	\$268,037.41	\$300,578.84	\$321,545.97	\$20,967.13	6.98%
Canton	\$19,817.98	\$24,268.90	\$20,707.64	(\$3,561.26)	-14.67%
Clyde	\$11,635.76	\$19,558.11	\$16,975.34	(\$2,582.77)	-13.21%
Lake Junaluska	\$26,089.09	\$29,171.45	\$28,818.89	(\$352.56)	-1.21%
Maggie Valley	\$124,968.30	\$130,740.68	\$135,273.39	\$4,532.71	3.47%
Waynesville	\$85,526.28	\$96,839.70	\$119,770.71	\$22,931.01	23.68%
October	\$346,441.48	\$379,422.94			
Canton	\$24,622.91	\$28,986.01			
Clyde	\$12,496.88	\$18,567.11			
Lake Junaluska	\$29,836.71	\$34,681.85			
Maggie Valley	\$170,620.65	\$176,221.04			
Waynesville	\$108,864.43	\$120,966.93			
November	\$218,280.74	\$236,691.92			
Canton	\$17,342.89	\$19,998.00			
Clyde	\$11,372.31	\$13,324.83			
Lake Junaluska	\$13,023.77	\$15,061.93			
Maggie Valley	\$107,137.19	\$104,245.28			
Waynesville	\$69,404.58	\$84,061.88			
December	\$180,840.48	\$191,659.98			
Canton	\$14,127.69	\$14,733.48			
Clyde	\$8,399.77	\$11,658.41			
Lake Junaluska	\$10,636.42	\$13,268.85			
Maggie Valley	\$94,869.09	\$91,738.20			
Waynesville	\$52,807.51	\$60,261.04			
January	\$163,272.54	\$184,467.69			
Canton	\$13,686.65	\$15,055.47			
Clyde	\$9,586.12	\$17,470.28			
Lake Junaluska	\$10,218.76	\$13,371.82			
Maggie Valley	\$82,791.99	\$84,230.59			
Waynesville	\$46,989.02	\$54,339.53			
February	\$154,643.38	\$162,325.68			
Canton	\$13,652.64	\$13,852.03			
Clyde	\$8,774.38	\$15,802.06			
Lake Junaluska	\$8,861.32	\$13,240.97			
Maggie Valley	\$76,712.63	\$71,592.00			
Waynesville	\$46,642.41	\$47,838.62			
March	\$174,740.40	\$168,067.49			
Canton	\$18,081.04	\$19,106.54			
Clyde	\$10,966.10	\$15,154.29			
Lake Junaluska	\$11,793.56	\$11,528.51			
Maggie Valley	\$78,416.17	\$69,112.76			
Waynesville	\$55,483.53	\$53,165.39			
April	\$226,468.81	\$203,478.94			
Canton	\$18,361.49	\$17,209.27			
Clyde	\$11,285.55	\$12,449.39			
Lake Junaluska	\$18,392.91	\$18,268.39			
Maggie Valley	\$102,682.92	\$85,237.87			
Waynesville	\$75,745.94	\$70,314.02			
May	\$249,286.59	\$233,113.46			
Canton	\$21,523.58	\$19,061.44			
Clyde	\$10,764.71	\$13,387.14			
Lake Junaluska	\$20,841.59	\$19,947.89			
Maggie Valley	\$109,621.91	\$97,101.82			
Waynesville	\$86,535.16	\$83,615.17			
June	\$316,629.69	\$335,302.73			
Canton	\$25,424.90	\$24,373.06			
Clyde	\$9,930.42	\$17,348.05			
Lake Junaluska	\$35,750.52	\$39,982.68			
Maggie Valley	\$151,590.73	\$147,697.81			
Waynesville	\$93,933.12	\$105,901.13			
	\$2,926,679.74	\$3,043,483.81	\$1,009,045.88	\$60,092.90	6.33%